PROGRESS OF EXISTING EIP SCHEMES - SOUTH AREA

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
1		Refurbishment of privately owned shop forecourt.	Ward Clirs	Cherry Hinton	60,000	Mar-15	Scheme design drafted and competitively priced with current estimate approximately £110,000. In addition to the EIP allocation, some £20,000 of private funding is available. Funding options to meet the £30,000 shortfall are under investigation.
2	Hinton High Street	Installation of bollards and cycle stands to prevent vehicles mounting the pavement and parking on the forecourt.	Ward Cllrs	Cherry Hinton	3,500	Completed	-
3	Cherry Hinton War Memorial	Village war memorial near the recreation ground. Existing fence to be moved back, hard surface to be put down around this area and the memorial to be raised up from the ground.	Cllr Dryden	Cherry Hinton	5,000	Oct-14	Additional £2,000 contribution secured from the County Council's highway maintenance budget. However, completing the project to a high standard is likely to require a further £5,600; based upon competitive quotations. S106 Informal Open Space additional funding proposed.
4	Noticeboard on Cherry Hinton Rec	Provision of double sided noticeboard.	Ward Cllrs	Cherry Hinton	4,500	Completed	-

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
5	I rumpington vvar	Drainage and landscaping around the base to be improved. Information board to be installed.	Cllr Blackhurst	Trumpington	8,500	Oct-14	This project is likely to cost £29,000 to complete to a high standard, based upon competitive pricing. In addition to the EIP allocation, £2,500 is available from City R&R drainage funding, and a £8,000 contribution has been secured from the County Council's highway maintenance budget. This leaves a shortfall of some £10,000. S106 Informal Open Space additional funding proposed.
6	Bateman Street to	Railings along Hobson's Brook from Bateman Street to Lensfield Road (on the Trumpington Road frontage of the brook) to be refurbished.	Former Cllr Stuart	Trumpington	9,000	Completed	-
7	-	Disabled dropped crossing for Wulfstan Way.	Ward Cllrs	Queen Ediths	6,000	Completed	-
8	Baldock Way	Verge reinforcement.	Cllr Birtles	Queen Ediths	25,000	Oct-14	The County Council has recently introduced school-time waiting restrictions on one side of Baldock Way between Glebe Road and Hills Avenue. Consequently, the scheme proposals are being reviewed.
9	Bateman Street	New trees and improved tree pits.	Ward Clirs	Trumpington	20,000	Oct-14	Draft design developed for local and stakeholder consideration, with competitive prices sought. Indications are the project may require a further £5,000 funding to complete to a high standard.

APPENDIX C

No.	Scheme Title	Scheme Description	Promoted by	Ward	Approved Budget £	Completion Expected	Comments
10	Babraham Road	Verge refurbishment.	Cllr Birtles	Queen Ediths	15,000	Oct-14	The County Council will imminently be introducing No Waiting At Any Time restrictions along the full length of Hills Road/Babraham Road between Nightingale Avenue and Hinton Way roundabout, associated with the introduction of charging at the Park & Ride site. Damaged areas of verge can be refurbished thereafter.
11	Godwin Way	Amendments to carriageway layout.	Cllr Birtles	Queen Ediths	3,000	Completed	-